## Appendix D

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Charge Description	Charge	Current Charges 2019/20	Proposed Charges 2020/21	Increase (%)	Increase (£)	
	Basis	(£)	(£)	(/0)	(2)	
General Housing		(-7	(-7			
Use and Occupation Fee	Weekly	As per Target Rent	As per Target Rent	2.7%	Variable	
Sewage	Weekly	4.65 to 5.56	As per Anglian Water Standard Rates	ТВС	ТВС	
White Goods Charge (per item)	Weekly	1.50	1.50	0%	0.00	
Management Charge (Third Party)	Weekly	As per third party charge	As per third party charge	TBC	TBC	
General Stock - Flats						
Blocks with Door Entry	Weekly	3.44	3.51	2.0%	0.07	
Blocks without Door Entry	Weekly	2.29	2.34	2.0%	0.05	
General Sheltered Schemes						
Sheltered Charge (Staffing)	Weekly	4.93 to 6.63	5.74 to 7.77	Variable	Variable	
Communal Premises Charge	Weekly	0.00 to 16.63	0.00 to 18.58	Variable	Variable	
Grounds Maintenance Charge	Weekly	0.26 to 2.32	0.31 to 2.19	Variable	Variable	
Communal Heating / Lighting (Elm Court)	Weekly	7.48	8.96	19.8%	1.48	
Water (Elm Court)	Weekly	2.24	1.95	-12.9%	-0.29	
White Goods Charge (per item)	Weekly	1.50	1.50	0%	0.00	
Alarm Charge	Weekly	3.00	3.00	0%	0.00	
Mobile Alarm Solution	Weekly	3.50	3.50	0%	0.00	
Elderly Equity Share (As per Sheltered Hous plus charges below)	sing recover	ed quarterly,				
External Property Repairs	Quarterly	5.85 to 30.16	1.04 to 18.20	Variable	Variable	
Management Fee (10%)	Quarterly	7.80 to 34.45	7.93 to 37.70	Variable	Variable	
Temporary Accommodation						
Temporary Let Charge	Weekly	32.00	32.00	0%	0.00	
Garage and Storage Unit Rents						
Garages or Storage Unit Rented to Tenant	Weekly	8.94	9.12	2.0%	0.18	
More than 2 Garages Rented to Tenant	Weekly	8.94 plus VAT	9.12 plus VAT	2.0%	0.18 plus VAT	
All Other Garage and Storage Unit Rentals	Weekly	12.10 plus VAT	12.34 plus VAT	2.0%	0.24 plus VAT	

## **Leasehold Charges for Services**

Solicitors' pre-sale enquiries	One-Off	110.00	110.00	0%	0.00
Copy of lease	One-Off	30.00	30.00	0%	0.00
Re-mortgage Enquiry/Copy of Insurance schedule	One-Off	30.00	30.00	0%	0.00
Notice of Assignment/Notice of Charge/Notice of Transfer	One-Off	90.00	90.00	0%	0.00
Deed of Variation – Administration plus	One-Off	50.00	50.00	0%	0.00
SCDC Solicitor fees and own solicitor		550.00+	550.00+		
Home Improvements –					
Administration Only	One-Off	30.00	30.00	0%	0.00
Inclusive of Surveyor Visit		125.00	125.00		
Retrospective consent for improvements	One-Off	Above + 25.00	Above + 25.00	0%	0.00
Registering sub-let details	One-Off	50.00	50.00	0%	0.00
Advice interview for prospective purchasers	One-Off	50.00	50.00	0%	0.00